

CITY OF SEATTLE
ORDINANCE _____
COUNCIL BILL _____

AN ORDINANCE amending the 2012 Adopted Budget, including the 2012-2017 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2012-2017 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriations for the following items in the 2012 Adopted Budget are modified, as follows:

| Item | Fund | Department | Budget Control Level | Amount |
|-------|---|---|---|-------------------|
| 1.1 | Park and Recreation Fund (10200) Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) Department of Parks and Recreation (DPR) | Recreation Facilities and Programs (K310D) | -\$1,100,000 |
| | | | Park Cleaning, Landscaping, and Restoration (K320B) | \$(1,100,000) |
| 1.2 | Park and Recreation Fund (10200) Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) Department of Parks and Recreation (DPR) | Recreation Facilities and Programs (K310D) | —\$300,000 |
| | | | Seattle Aquarium (K350A) | \$(300,000) |
| 1.3 | Park and Recreation Fund (10200) Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) Department of Parks and Recreation (DPR) | Recreation Facilities and Programs (K310D) | \$300,000 |
| | | | Seattle Conservation Corps (K320C) | \$(300,000) |
| 1.4 | Park and Recreation Fund (10200) Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) Department of Parks and Recreation (DPR) | Recreation Facilities and Programs (K310D) | \$200,000 |
| | | | Finance and Administration (K390A) | \$(200,000) |
| 1.5 | <u>Transportation Operating Fund (10310)</u> | <u>Seattle Department of Transportation (SDOT)</u> | <u>Engineering Services (17002)</u> | <u>\$50,296</u> |
| | | | <u>General Expense (18002)</u> | <u>\$(50,296)</u> |
| Total | | | | \$0 |

Section 2. Appropriations in the 2012 Adopted Budget and project allocations in the 2012-2017 Adopted Capital Improvement Program as adjusted by subsequent ordinance, are modified as follows:

| Item | Fund | Budget Control Level | Change | Project Name | Allocation (in \$000's) |
|------|---|---|---------------------|--|--------------------------------------|
| 2.1 | City Light Fund (41000) | Power Supply & Environmental Affairs - CIP (SCL250) | \$0 | Boundary Powerhouse - Unit 55 Generator Rebuild (6303) | ((\$1,491)) \$1,821 |
| | | | | Special Work Equipment - Generation Plant (6102) | ((\$778)) \$448 |
| | | Net Change | \$0 | | \$0 |
| 2.2 | City Light Fund (41000) | Customer Focused – CIP (SCL370) | \$0 | Network Additions and Services: Broad Street Substation (8363) | ((\$5,274)) \$5,614 |
| | | | | Medium Overhead and Underground Services (8366) | ((\$9,961)) \$10,061 |
| | | | | Underground Outage Replacements (8352) | ((\$784)) \$1,034 |
| | | | | Transportation Driven Relocations (8369) | ((\$2,069)) \$1,379 |
| | | Net Change | \$0 | | \$0 |
| 2.3 | City Light Fund (41000) | Transmission and Distribution – CIP (SCL360) | \$0 | Overhead Equipment Replacements (8351) | ((\$6,741)) \$8,641 |
| | | | | Substation Capacity Additions (7751) | ((\$1,131)) \$551 |
| | | | | Pole Attachment Requests Preparation Work (8452) | ((\$1,498)) \$718 |
| | | | | Network Maintenance Hole and Vault Rebuild (8130) | ((\$2,973)) \$2,433 |
| | | Net Change | \$0 | | \$0 |

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

1 Section 4. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4
5 Passed by a 3/4 vote of all the members the ____ day of _____,
6 2013, and signed by me in open session in authentication of its passage this
7 ____ day of _____, 2013.

8
9 _____
10 President _____ of the City Council

11
12 Approved by me this ____ day of _____, 2013.

13
14 _____
15 Michael McGinn, Mayor

16
17 Filed by me this ____ day of _____, 2013.

18
19 _____
20 Monica Martinez Simmons, City Clerk

21 (Seal)